



CITY OF NAPLES AIRPORT AUTHORITY

NAPLES MUNICIPAL AIRPORT

RATES AND CHARGES

FISCAL YEAR 2008 (1 October 2007 – 30 September 2008)

Revised 01 November 2007 – Reimbursement for Legal Fees

Revised 08 March 2008 – Aviation Fuel Program

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I. INTRODUCTION

In 1995, Staff reviewed the City of Naples Airport Authority's existing rates and charges in order to prepare a detailed rates and charges study for Authority information. A number of basic strategies were evaluated in an attempt to establish a balanced rates and charges philosophy in accordance with Authority policy.

We developed our rates and charges considering the 8% rate of return, as established by the Authority, in addition to meeting the requirements of maintenance, operating costs and capital recovery. Our rates and charges, **as a package**, will maintain and enhance the healthy financial condition of the City of Naples Airport Authority.

It should be noted that there are significant regulatory guidelines that must be considered when developing airport rates and charges.

At a minimum, the Authority's rates and charges are updated annually.

II AVIATION FUEL – FUEL PROGRAM SUMMARY

The following is a summary of the Authority’s fuel programs. **Specific requirements and regulations for each of the fuel programs are found in the City of Naples Airport Authority Rules and Regulations. Participants in any of the Authority’s Fuel Programs are advised to read and maintain a copy of the Rules and Regulations.**

The Authority has the exclusive right to provide aviation fuel at the Naples Municipal Airport (“the Airport”). Nothing contained in the fuel program shall be interpreted to be a waiver, abrogation, or otherwise inconsistent with such exclusive right.

The Authority occasionally reviews its aviation fuel program to offer advantageous fuel purchase options to meet Airport customers’ needs. Any person who participates in any Authority fuel program does so subject to the explicit condition and understanding that the Authority may modify its fuel program pricing structures at any time and may promulgate additional rules, regulations and ordinances or amend existing fuel licenses and permits at any time with or without prior notice. Pursuant to that reservation of rights, effective the date hereof, the Authority promulgates five (5) programs for aviation fuel service at the Airport. These programs are:

- A. Private Self Fueling Program;
- B. Prepaid Full Service Fuel Program;
- C. Annual Volume Discount Fuel Program;
- D. Public Self Fueling Program;
- E. Full Service Fuel Program;

Rates for each of the five (5) fuel programs are listed on Table 1.

A. **Private Self Fueling Program**

Private self fueling is allowed under license and strict compliance with the City of Naples Airport Authority Rules and Regulations. There is an initial one-time fee of One Thousand and No/100 Dollars (\$1,000.00), payable to the Authority upon application for a license. A Fuel Flowage Fee is paid to the Authority by the tenant, calculated on the net gallons delivered into the tenant’s fuel facility.

B. **Prepaid Full Service Fuel Program**

The Prepaid Full Service Fuel Program offers a reduced aviation fuel charge for Airport customers who prepay the Authority for their aviation fuel purchases.

In order to participate, customers pre-pay the Authority TEN THOUSAND AND NO/100 DOLLARS (\$10,000.00), which is credited to the customer’s Prepaid Fuel Account. Prepayments received by the Authority Monday through Thursday of each week will be credited to participant’s account the following business day. Prepayments received Friday through

Sunday will be credited to Purchaser's account on Monday. Intervening holidays could delay the credit for one day.

Participants are required to monitor the balance of their prepaid fuel account and remit subsequent prepayments in order to continue to participate uninterrupted in this fuel program. Participants are allowed sixty (60) days to dispute their account balance. After such time, all balances will be considered correct.

All pre-payments must be made by check or money order. Credit card payments are not accepted under this program.

Upon exhaustion of the customer's prepaid fuel account balance, the customer will be charged the appropriate Full Service rate.

There is a \$10.00 minimum charge for the fueling of fixed wing aircraft and a minimum cancellation charge of \$10.00 for any aviation fuel order not cancelled prior to the time the Authority's fuel truck is dispatched to perform fueling services or for fuel orders that cannot be performed due to the condition of the aircraft.

The per gallon rate is determined by the following classifications:

- i. Commercial Aviation – Customers operating under FAR Part 135 or 121 Certificate and that have a current, signed Airport Use Agreement with the Authority, pay monthly landing fees (currently all landing fees have been suspended), and report enplaned passengers on a monthly basis. Commercial Aviation operators do not hold a Commercial Terminal Leasehold Agreement with the Authority.
- ii. Non-Commercial/Based Aviation – Customers with aircraft that are included in the Authority's annual based aircraft count as reported to the FAA on Form 5010-1.
- iii. Non-Commercial/Non-Based Aviation – Customers with aircraft that do not meet the requirements set forth for Commercial Aviation or Non-Commercial/Based Aviation.
- iv. Scheduled Airlines – Scheduled airlines operating out of the Commercial Terminal under a current signed Commercial Terminal Lease Agreement and having a current, signed Airport Use Agreement, pay various monthly fees and report enplaned passengers on a monthly basis. The scheduled airline must participate directly with the Authority in the Prepaid Program or in the "Phillips Partner's Into Plane Program."
- v. Self-Service Fueling of 400 Gallons or More – Airport customers fueling their own aircraft, including flight schools, and holding an active lease who purchase 400 gallons or more of AvGas fuel in one purchase. These fuel purchasers shall have an approved fuel truck.

C. **Annual Volume Discount Fuel Program**

The Annual Volume Discount Fuel Program offers a reduced aviation fuel price for large purchasers of fuel at the Airport who guarantee to purchase a minimum of 100,000 gallons of aviation fuel from the Authority under this program during the Authority's fiscal year (October 1 through September 30).

Participants will be billed directly by the Authority for their purchases. **Payments for purchases are due to the Authority within ten (10) days of date of purchase (net 10). Failure to comply with the payment terms may result in the removal from this program. The Authority maintains the right, when in its best interest, to require the participant to provide a letter of credit or similar instrument acceptable to the Authority to secure payment.** Credit card payments are not accepted under this program. A list of the participant's operated aircraft must be provided upon beginning this program. Once participants have purchased the initial 100,000 gallons, the per gallon rate will be discounted, and a credit of \$.10 per gallon for the initial 100,000 gallons will be applied to the participant's account. This credit must be used for future purchases from the Authority during the remainder of the fiscal year. Credit balances remaining at the end of the fiscal year will revert back to the Authority.

D. **Public Self Fueling Program**

The Authority has constructed two (2) public self-service aviation fuel facilities on the East Ramp of the Airport. Airport customers wishing to use the self-service fuel facilities shall comply with all requirements promulgated by the Authority's Operations Department, and each customer shall complete an Authority-approved safety training class. A personal identification number ("PIN") will be issued to the Airport customer upon meeting the requirements established by the Operations Department to participate in the Self Fueling Program. All purchases at the self-service fuel facility shall be made with an authorized credit card in the name of the customer.

E. **Full Service Fuel Program**

Rates are based on the volume per fueling.

There is a \$10.00 minimum charge for the fueling of fixed wing aircraft and a minimum cancellation charge of \$10.00 for any aviation fuel order not cancelled prior to the time the Authority's fuel truck is dispatched to perform fueling services or for fuel orders that cannot be performed due to the condition of the aircraft.

TABLE 1 – AVIATION FUEL

A.	<u>Flowage/Inspection Fee (Private Self Fueling)</u>		\$ 0.30	per gallon
B.	<u>Prepaid Full Service</u>		<u>AvGas</u>	<u>Jet A</u>
	Scheduled Airlines	Cost +	\$ 0.31	\$ 0.35 per gallon
	Commercial Aviation	Cost + Flowage +	0.39	0.71 per gallon
	Non-Commercial/Based Aviation	Cost + Flowage +	0.49	0.81 per gallon
	Non-Commercial/Non-Based Aviation	Cost + Flowage +	0.69	1.01 per gallon
	Self fueling 400 gallons or more	Cost + Flowage +	0.42	per gallon
C.	<u>Annual Volume Discount (Jet A only)</u>			
	1 – 100,000 gallons	Cost + Flowage +		0.91 per gallon
	> 100,000 gallons	Cost + Flowage +		0.81 per gallon
D.	<u>Public Self fueling (AvGas only)</u>	Cost + Flowage +	0.50	per gallon
E.	<u>Full Service Fueling</u>			
	AvGas			
	> 249.9 gallons	Cost + Flowage +	0.70	per gallon
	100 – 249.9 gallons	Cost + Flowage +	0.74	per gallon
	25 – 99.9 gallons	Cost + Flowage +	0.78	per gallon
	< 25 gallons	Cost + Flowage +	0.88	per gallon
	Jet A			
	> 1999 gallons	Cost + Flowage +		1.22 per gallon
	1250 – 1999 gallons	Cost + Flowage +		1.32 per gallon
	750 – 1249 gallons	Cost + Flowage +		1.42 per gallon
	250 – 749 gallons	Cost + Flowage +		1.52 per gallon
	< 250 gallons	Cost + Flowage +		1.57 per gallon
F.	<u>Aviation Oil</u>			
	Regular	Cost x 2	per quart	
	Turbine	Cost x 1.3	per quart	

There is a \$10.00 minimum charge for the fueling of fixed wing aircraft and a minimum cancellation charge of \$10.00 for any aviation fuel order not cancelled prior to the time the Authority's fuel truck is dispatched to perform fueling services or for fuel orders that cannot be performed due to the condition of the aircraft. Prices and above rates are subject to change throughout the year. Price adjustments will be made without notice to customer. For current prices contact Customer Service at 239-643-0404.

Effective 3/8/2008

III. HANGARS/TIEDOWNS/RAMP FEES

Rates are established for T-Shelters, T-Hangars, Executive Hangar Storage, Storage Units associated with T-Hangars, and General Aviation Multiplex Hangar that is utilized by one of our FBO's in conjunction with land rental through a long term lease agreement.

Rates are listed in Table 2.

A. **T-Shelters, T-Hangars, Executive Hangar and Storage Units**

Rates were established for T-Shelters, T-Hangars, Executive Hangar Storage and Storage Units associated with T-Hangars based on historical cost, rate of return, comparable hangars by size, associated maintenance and additional services provided. Rates are adjusted annually on October 1.

Customers wanting to lease aircraft storage space shall contact the Director of Operations. The Director of Operations will keep a current list of all available aircraft storage spaces. All efforts will be made to immediately place the customer in an available space. Customers wanting to lease aircraft storage space that is not yet available must first apply to be placed on the "Hangar Waiting List". A non-refundable fee of \$100.00 per aircraft/per type request form is required.

B. **General Aviation Multiplex Hangars**

General Aviation Multiplex Hangars are owned by the Authority and are leased to the tenant along with land and/or office space. Maintenance and utilities are the responsibility of the tenant.

C. **Tiedowns**

Tiedown fees are charged per size of aircraft and space occupied.¹ Customers wishing to lease long term aircraft storage space shall contact the Director of Operations. Tenants wishing to base aircraft long term at the airport are required to sign a lease and provide a certificate of insurance. Based aircraft are included in the FAA 5010 report and must be stored at the airport for a minimum of four months.

D. **Ramp Fees**

Ramp fees have been established for all transient aircraft utilizing the airport.¹ Ramp fees will be waived with minimum fuel purchase.

¹Ramp space and airspace capacity in Southwest Florida is demand driven and occasionally ramp space is not available during peak season for all aircraft that wish to utilize the airport for short durations regardless of services received.

TABLE 2 – HANGARS/TIEDOWNS/RAMP FEES

A. <u>T-Shelters</u>	Annual Lease	\$0.153	per square foot per month	
	Transient	40.00	daily	
		200.00	weekly	
		600.00	monthly	
<u>T-Hangars</u>	Annual Lease			
	Hangars w/Sliding Doors	0.279	per square foot per month	
	Hangars w/Power Doors	0.342	per square foot per month	
	Large Hangars w/Power Doors	0.422	per square foot per month (includes towing)	
	Transient	50.00	daily	
		250.00	weekly	
750.00		monthly		
<u>Executive Hangar</u>	Monthly	0.617	per square foot per month	
	Transient	Single Engine	75.00	daily/overnight
			1125.00	monthly
		Twin Engine	100.00	daily/overnight
			1500.00	monthly
		Turbo Prop	150.00	daily/overnight
			2250.00	monthly
		Jet	175.00	daily/overnight
	2625.00	monthly		
<u>Storage Units</u>		0.328	per square foot per month	
B. <u>General Aviation Multiplex Hangars</u>		2.757	per square foot per year	
C. <u>Tiedowns</u>				
Monthly	Based	Transient		
	(4 Month Minimum)			
Single	80.00	300.00		
Twin	130.00	450.00		
Turbo-Prop	310.00	750.00		
Jet – Small	415.00	750.00		
Jet – Large (>64 ft. wing)	520.00	1,500.00		
Helicopter	80.00	375.00		
Overnight				
Single		20.00		
Twin		30.00		
Turbo-Prop		50.00		
Jet – Small		50.00		
Jet – Large (>64 ft. wing)		100.00		
Helicopter		25.00		

Effective 10/1/2007

D. **Ramp Fees**
(Ramp Fee waived with minimum fuel purchase)

Transient

Single	20.00/10 gal.
Twin	30.00/20 gal.
Turbo-Prop	75.00/50 gal.
Jet – Small	150.00/150 gal.
Jet – Large (> 64 ft. wing)	300.00/300 gal.
Helicopter	25.00/10 gal.

Effective 10/01/2007

IV. BUILDINGS

We have established rates for the following areas:

- A. Airport Office Building Offices
- B. Commercial Terminal Offices
- C. General Aviation Terminal Rental Car Counters
- D. General Aviation Multiplex Offices

Rates are listed in Table 3.

A. **Airport Office Building Offices**

The Authority completed the Airport Office Building in the summer of 1995. Rates were developed based on the cost of the facility as well as consideration for the cost of comparable office space in the local area. Basic utility service is included in the lease rate.

B. **Commercial Terminal Offices and Ticket Counters**

Rates for exclusive use areas of the Commercial Terminal were established through negotiations with commercial airline tenants, surveys of other comparable airports, existing lease agreements, and historical costs.

C. **General Aviation Terminal Rental Car Counters**

Rates for Rental Car Counters in the General Aviation Terminal were established for four (4) rental car counters at a flat rate per counter.

D. **General Aviation Multiplex Office**

General Aviation Multiplex Offices are owned by the Authority and are leased to the tenant along with land and/or hangar space. Maintenance and utilities are the responsibility of the tenant.

E. **General Information**

It is the policy of the Authority to make the facilities and services of the Naples Municipal Airport available to the general public on reasonable terms without unjust discrimination. Parties interested in leasing office space should contact the Administration Department.

The Authority's standard lease will be used in leasing facilities. Lease rates will be in accordance with the City of Naples Airport Authority Rates and Charges, which may be changed from time to time at the sole discretion of the NAA. See also "Reimbursement of Legal Fees" on page 26.

All Lessees are responsible for strict compliance with the City of Naples Airport Authority Rules and Regulations and all Local, State and Federal laws pertaining to their operations.

Subleasing: Approval for subleasing must be obtained in advance from the Authority. Subleases for two (2) years or less may be approved by the Executive Director. Subleases for more than two (2) years require Board approval. See also “Reimbursement of Legal Fees” on page 26.

TABLE 3 – BUILDINGS

A. <u>Airport Office Building</u>	\$ 17.49	per square foot per year
B. <u>Commercial Terminal</u>		
Office	17.00	per square foot per year
Ticket Counter	25.00	per square foot per year
C. <u>General Aviation Terminal</u>		
Rental Car Counter	256.88	per month
D. <u>General Aviation Multiplex Office</u>	7.33	per square foot per year

Effective 10/01/2007

V. LAND

Federal law implemented by the Federal Aviation Administration through grant assurances requires the Authority to maintain consistent rates for comparable leased property and facilities. Staff analyzed existing land rates at the Naples Municipal Airport, obtained an appraisal of three representative parcels on the Naples Municipal Airport and conducted a survey of comparable Florida airports to determine a fair value for land leases. The results of the 1995 survey determined that there is no standard per square foot rate. Some of the surveyed rates were established using the 10% of market value method and/or on a cost basis at 6 - 12%. In addition, other airports are affected substantially by the level of activity, proximity to other existing airports and location; therefore these airports do not provide an easy comparison as a basis for land rates.

The land lease areas at the Naples Municipal Airport are located on the North, South, East and West Quadrants. The Authority also established a rate structure for Options to Lease Land and Right of First Refusal to Lease Land.

Rates are listed in Table 4.

A. North, South and East Quadrants

Specific land parcels on each of the North, South and East Quadrants were appraised in 1994 to establish fair market value.

The appraiser was very conservative in the appraisals, not considering the added value to the land provided by the benefits of access to several hundred acres of area maintained for aircraft operations. Many airport appraisals assume that the value of each developable acre of land on an airport should cover some of the value of the nondevelopable land, thus raising the land values above comparable commercial properties in the community.

It is accepted practice that the rental rate per square foot is ten percent (10%) of the fair market per square foot value of the property. In the aviation industry one acceptable method used to establish land lease rates is to take 50% of the market value and charge 12% - 18% of that price. For example:

$$\$6.25 \times 0.50 = \$3.125$$

$$\$3.125 \times 0.12 = \$0.375$$

The lease rate in this case would be \$0.375 per square foot.

Staff analyzed each of the methods and determined the 50%/12% method was fair and reasonable and would not have a negative impact on our existing tenants or on our financial position.

Previously existing long-term agreements that do not fall within the parameters of the established rates and charges will be renegotiated upon termination of the existing agreements.

B. West Quadrant

The only existing rate for the West Quadrant was established in 1987 for the Mosquito Control facility. The Authority's current Utilization Plan does not indicate any short-term development in this area. When this area becomes available for leasing, a rate will be established.

C. Options and Right of First Refusals

The Authority will consider options on property as a means for private developers to establish financing, etc. An Option will be offered for no more than six (6) months duration. The cost will be 25% of the then current lease rate for that six (6) month period. The Option Fee is a one time, non-reimbursable fee paid at the time of the execution of the Option Agreement. In addition, there is a fee for the site survey on the requested Option property.

The Authority will provide a Right of First Refusal for land and real property on the airport from time to time. Right of First Refusals will be given on an annual basis, with automatic renewals unless terminated upon 30 days advance written notice by either party. The cost will be 10% of the lease rate per annum, paid in advance, on a non-reimbursable basis. In addition, there is a one-time charge for the preparation of the site survey for the requested Right of First Refusal property.

D. General Information

It is the policy of the Authority to make the facilities and services of the Naples Municipal Airport available to the general public on reasonable terms without unjust discrimination.

The Authority's standard lease will be used in leasing facilities. Lease rates will be in accordance with the City of Naples Airport Authority Rates and Charges, which may be changed from time to time at the sole discretion of the NAA. In addition, there is a one-time charge for the preparation of the site survey for the requested parcel. See also "Reimbursement of Legal Fees" on page 26. All Lessees are responsible for strict compliance with the City of Naples Airport Authority Rules and Regulations and all Local, State and Federal laws pertaining to their operations.

Subleasing: Approval for subleasing must be obtained in advance from the Authority. Subleases for two (2) years or less may be approved by the Executive Director. Subleases for more than two (2) years require Board approval. See also "Reimbursement of Legal Fees" on page 26.

E. Assessed System Cost Fee – North Quadrant

During FY 2006, the Authority completed utility improvements in the North Quadrant which included a sanitary sewer collection system and a storm sewer system. Tenants are responsible for their proportionate share of the system cost plus 100% of the cost of connection from the stubout to their facility. Existing tenants without sewer or septic systems are exempt, however, upon the sale of their facility, the new tenant will be required to connect within 90 days of purchase and reimburse the Authority 100% of assessed system fees. See Table 4.

TABLE 4 – LAND

A. <u>North Quadrant</u>	\$ 0.269	per square foot per year
<u>South Quadrant</u>	0.402	per square foot per year
<u>East Quadrant</u>	0.462	per square foot per year
B. <u>West Quadrant</u>		Not established
C. <u>Lease Option (6 months)</u>		25% of ½ annual rent
<u>Right of First Refusal</u>		10% of annual rent
D. <u>Site Survey Fee</u>	1,200.00	Regular Parcel ²
	1,600.00	Large or Irregular Parcel ²
E. <u>Assessed System Cost Fee – North Quadrant</u> New tenants (leases approved since June 2004)	100%	of assessed connection fee prior to receiving Certificate of Occupancy

² If actual survey cost is less, the Authority will reimburse the difference to the customer.

Effective 10/1/2007

VI. LINE SERVICES

Line Services include various aircraft services, dishwashing and car rental in the General Aviation Terminal.

Rates are listed in Table 5.

A. Towing

Considering the reduction in the fuel prices, a fee should be charged for towing as towing creates liability, labor and maintenance costs. Our rates and charges for the Executive Hangar and for the Cabin Class Hangars include towing services. Most airports we compete with provide line service towing for overnight and transient aircraft. Maximum utilization of ramp space is derived by our Line Service towing and parking these aircraft and therefore, we do not impose a charge for this service when it is for our benefit. It is appropriate however, to charge a reasonable fee to cover labor and equipment costs for pilot requested towing, towing to the washrack, towing hangar tenant aircraft and towing commercial operators. Tenants who own a corporate hangar may also contract on a monthly basis for towing services at an established rate of \$.08 per square foot. Contracts for towing services may be re-negotiated annually.

B. Lavatory Cart

The operation of the lavatory cart includes labor, depreciation and purchase of chemicals. Staff established a reasonable fee to cover the cost of operating and maintaining the cart. The cost to operate and maintain this equipment is not covered by fuel prices.

C. Ground Power Unit (GPU) 28V

The Authority currently owns two (2) 28V, DC ground power units to assist aircraft by providing fully regulated electrical power to aircraft with minimal noise while on the ground, without running the auxiliary power unit. The cost to operate and maintain this equipment is not covered by fuel prices.

D. Ground Power Unit (GPU) 60 KVA

The Authority currently owns one (1) 60 KVA, 400 Hertz, 115V, AC ground power unit which is needed for larger aircraft. The cost to operate and maintain this equipment is not covered by fuel prices.

E. Air Conditioner Unit

The Authority currently owns one (1) air conditioning unit which is designed to supply preconditioned hot or cold air to an aircraft in order to maintain comfortable aircraft cabin temperature. The cost to operate and maintain this equipment is not covered by fuel prices.

F. **Air Start**

The Authority currently owns one (1) air start unit that is used to provide a positive pressure air source for jet aircraft engine starting. The cost to operate and maintain this equipment is not covered by fuel prices.

G. **Baggage Belt Loader**

The Authority currently owns one (1) unit that is used to load large and/or heavy amounts of baggage into an aircraft. The use of this equipment by Authority staff involved in loading large amounts or exceedingly heavy baggage at our discretion, will be at no cost to the customer. It is appropriate however, to charge a reasonable fee to cover labor and equipment costs for pilot or company requested use of this equipment.

H. **Potable Water**

Water is provided to aircraft as requested to refill the water tank for potable usage.

I. **Dishwashing**

The Authority currently charges a fee for dishwashing service. Customers requiring dishes to be hand washed will be charged a higher rate.

TABLE 5 – LINE SERVICES

A. <u>Towing</u>	\$ 40.00	per requested service
B. <u>Lavatory Cart Service</u>	40.00	per service
C. <u>Ground Power Unit 28V</u>	25.00	per service
D. <u>Ground Power Unit 60 KVA</u>	60.00	per service
E. <u>Air Conditioner Unit</u>	100.00	per service
F. <u>Air Start</u>	100.00	per service
G. <u>Baggage Belt Loader</u>	60.00	per requested service
H. <u>Potable Water</u>	30.00	per service
I. <u>Dishwashing</u>	25.00	per bin
	50.00	per bin (hand washed)

Effective 10/01/2007

VII. CONCESSION FEES

Concession Fees are charged for the following services on the airport: car rental, vending, catering, aircraft detailing and advertising. The basic Concession Fee established on the airport is consistent with regional and national rates.

Rates are listed in Table 6.

A. Rental Cars

There are four (4) rental car counters located within the Commercial Terminal and the General Aviation Terminal. Each rental car agency has an agreement with the Authority that requires them to pay 10% of gross revenues. In addition there are agencies serving other facilities on the airport. Each of these agencies is required to have an agreement with the Authority. The Off-Airport Rental Car Concession Agreements provide for a fee of 10% of gross revenues.

B. Vending

The vending rates are currently 30% of the monthly gross revenue earned by the concessionaire for income from the vending machines located within the General Aviation Terminal, Commercial Terminal and the Airport Office Building. This rate was established through the open bidding process. The bidding process will be maintained.

C. Catering

The existing rate is 10% of gross revenues directly billed by the vendor and 13% of gross revenues collected by the Authority for the vendor. Catering is provided as a service for the General Aviation customers. This practice will be maintained.

D. Aircraft Detailing

The existing rate is 10% of gross revenues directly billed by the vendor and 13% of gross revenues collected by the Authority for the vendor. Aircraft detailing and washing is provided as a concession for the General Aviation customer.

E. Advertising

In August 1998, the Authority entered into a five (5) year agreement with an advertising firm. The concession fee under this agreement is based on the number of enplanements for the preceding calendar year. The agreement provided for a five (5) year renewal under the same terms and conditions. Due to the previous uncertainty of the level of scheduled air carrier service, the Authority elected to exercise the renewal provision and complete a bid process at the end of the renewal period.

TABLE 6 – CONCESSION FEES

A. **Rental Cars**

Commercial Terminal	10%
General Aviation Terminal	10%
Off Airport	10%

B. **Vending** 30%

C. **Catering** 10% / 13%

D. **Aircraft Detailing** 10% / 13%

E. **Advertising Display**

	Previous Year Enplanements
15%	< 100,000
20%	100,000 – 150,000
25%	150,001 – 200,000
30%	200,001 – 1,250,000
33%	1,250,001 – 1,500,000
36%	> 1,500,000

Effective 10/01/2007

VIII. COMMERCIAL TRANSPORTATION

Commercial Transportation fees include Landing Fees and Joint Use in Common Fees.

Current rates are listed in Table 7.

A. Landing Fees

Landing fees are charged to all commercial air transportation companies, scheduled or non-scheduled. Standard agreements are in place for all commercial operators.

The current established landing fee of \$1.25 per 1,000 pounds of maximum gross landing weight (MGLW) will assist in the costs of future improvements to the Commercial Terminal Public Areas.

Currently, Landing Fees are waived until 30 September 2008.

B. Joint Use in Common Fees

The Joint Use in Common area at the Commercial Terminal includes all public areas. This area is 13,672 +/- square feet.

The allocation of the Joint Use in Common fee is based on an 80/20 formula. Eighty percent (80%) of the fee is allocated to each airline based on their amount of enplanements as compared to the total enplanements. Twenty percent (20%) of the fee is allocated evenly among each airline. The Authority defines a signatory airline as one with an executed Commercial Terminal Agreement in addition to an executed Commercial Air Transportation Use Agreement.

The current rate is \$5.02 per square foot per annum.

Currently, Joint Use in Common Fees are waived until 30 September 2008.

C. Passenger Facility Charges (PFCs)

The Authority began collecting passenger facility charges effective 01 February of 1995, in accordance with the Aviation Safety and Capacity Expansion Act of 1990 and 14 CFR, Part 158, dated 29 May 1991. The Authority anticipated the need to expand the Commercial Terminal Apron and also to purchase a passenger access lift to be used for handicapped passengers. The Authority was approved to collect up to a total of \$735,000 for both projects. The access lift was purchased early in 1995 and the Commercial Terminal Apron was completed in 1997. An additional PFC application was approved on 1 November 1999 for the purchase of Commute-A-Walks for the Commercial Terminal. The purchase and installation of the Commute-A-Walks was completed in August 2000. The Authority was approved to collect up to \$250,000 for this project. The Authority submitted an "Impose Only" PFC Application in October 2000 for the Rehabilitation of Taxiway "B". The FAA approved this application on 30 November 2001. With the loss of consistent scheduled air carrier service, the Authority with the approval of the FAA, stopped collection of the PFCs in FY 2004.

D. **Air Service Incentive Program**

Because we believe that our community is under served, both year-round and seasonally, the Authority has implemented an Air Service Incentive Program. Scheduled air carriers providing a minimum of twelve (12) months continuous service at Naples Municipal Airport will receive: 1) a waiver of rent for counter and office space, 2) a waiver of landing fees, 3) a waiver of security background investigation (CHRC) fees, and 4) ground handling support.

Scheduled air carriers not providing at least twelve (12) months of continuous service at Naples Municipal Airport, will receive the same waiver of fees while they are operating out of Naples, however, rents will not be waived when the air carrier is not providing scheduled service at Naples. Ground handling support will be negotiated and based on availability of staff and equipment.

The Incentive Program does **NOT** include an exemption from Passenger Facility Charges, should PFCs be reinstated. All air carriers will continue to be responsible for their security costs associated with 14 CFR Part 1542/1544, including screening and baggage inspection.

TABLE 7 – COMMERCIAL AIR TRANSPORTATION

1.	<u>Landing Fees</u>	\$ 1.25	per 1,000 # MGLW
2.	<u>Joint Use in Common Fee</u>	5.02	per square foot per year
	Allocated to each Signatory Airline based on:		
	Share of enplanements	80%	
	Evenly shared	20%	

Landing Fees and Joint Use in Common Fees waived during Airline Incentive Program

3.	<u>Passenger Facility Charges</u>	suspended
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Effective 10/01/2007

IX. RENTAL CAR FACILITIES

In March 2002, the Authority completed construction of a Rental Car Facility located in the south quadrant, near the Commercial Terminal. This facility eliminates the multiple wash and fueling sites and creates a single facility for these companies, therefore reducing exposure to environmental liabilities. In addition to car washing and fueling equipment, a vehicular staging area and an overflow parking area were constructed.

During early FY 2007, the Authority completed improvements in the General Aviation Terminal for four (4) rental car counters and constructed a ready return lot near the General Aviation Terminal.

Rates are listed in Table 8.

A. Fuel (Auto Gas)

The Authority established a cost plus formula. Rental car companies wishing to use the fueling facility must have an approved on-airport or off-airport rental car agreement with the Authority.

B. Car Wash

The Authority established a per wash rate that includes cost associated with operating the wash facility. This rate does not cover depreciation or damage repair. Individual car rental companies will be billed for any damage caused by their company. If an individual company cannot be identified, all rental car companies will share the cost equally.

C. Ready Return Parking

The 94 ready return parking spaces are located directly adjacent to the Commercial Terminal. These spaces may be allocated annually based upon the volume and activity reported by the rental car companies operating out of the Commercial Terminal for the previous year.

During early FY 2007, a new ready return parking lot with 50 parking spaces was completed. This lot serves the rental car companies operating out of the General Aviation Terminal. The 15,800 +/- square foot area is leased at the North Quad land rate.

Each of the rental car companies operating out of the General Aviation Terminal are allotted two (2) additional parking spaces located airside/landside adjacent to or in close proximity to the General Aviation Terminal.

D. Overflow Parking – Commercial Terminal

A 168 space parking area was constructed as a part of the Rental Car Facility project. The 69,559 square foot area is leased at the South Quad land rate and allocated based upon the volume and activity report for the previous year, or as otherwise determined by mutual agreement.

E. **Equipment Storage Units**

Equipment storage units were constructed as part of the Rental Car Facility project. The units are leased at the same rate as the storage units associated with T-hangars.

F. **Customer Facility Charges (CFCs)**

The cost of the Rental Car Facility is reimbursed to the Authority through Customer Facility Charges collected by the rental car companies. The cost of the General Aviation Terminal Rental Car Improvements (counters and ready return lot) will also be reimbursed to the Authority through Customer Facility Charges. Both the on- and off-airport rental car companies are required to collect \$2.50 for each rental transaction day, up to a maximum of seven (7) days per rental.

TABLE 8 – RENTAL CAR FACILITY

A.	<u>Fuel (Auto Gas)</u>	Cost + \$ 0.25	per gallon
B.	<u>Car Wash</u>	0.75	per wash
C.	<u>Ready Return Parking</u>		
	Commercial Terminal	16.53	per space per month
	General Aviation Terminal	12.17	per space per month
	General Aviation Terminal – Airside/Landside	25.69	per space per month
D.	<u>Overflow Parking</u>		
	Commercial Terminal	0.402	per square foot per year
E.	<u>Equipment Storage Units</u>	3.94	per square foot per year
F.	<u>Customer Facility Charges</u>	2.50	per day (max. 7 days)

Effective 10/1/2007

X. OTHER

Other fees include income from miscellaneous items, such as fees for faxes, copies, gate cards and keys. Rates are listed on Table 9.

A. Faxes and Copies

The Authority charges customers for faxes at \$1.00 per page for outgoing long distance faxes. There is no charge for incoming faxes.

The Authority charges customers for copies. The established rate is \$0.05 per copy.

These rates are comparable with rates charged in the local community by others providing these services. These rates will cover the operating and maintenance costs of the fax machine and the copier.

B. Gate Cards

Every airfield lease tenant is issued one card to allow them access to their hangar or other leasehold. The first card is issued free. Additional or replacement cards for authorized individuals shall be purchased for a non-refundable fee of \$25.00 each. Each tenant/leaseholder must provide evidence of aircraft ownership, partnership, club membership or spousal relationship.

C. Keys

Every tenant is issued a key to allow them access to their hangar or other leasehold. The first key is issued at no charge. Additional or replacement keys shall be purchased for a non-refundable fee of \$10 each. Upon termination of a hangar lease, all keys issued to tenants will be returned to the Authority. If all keys are not returned a charge of \$25.00 for a lock change, tax included, will be charged. If the tenant requests a lock change, there will be a charge of \$25.00 for the lock change and \$10.00 per key, tax included.

D. Public Information Requests

The Authority adopted the copying charges as provided in the Florida Statutes as the established rate for Public Information Requests. In addition, the Authority maintains the right to charge for extensive staff time (15 minutes or more) to access and copy requested information. Copying charges are exempt from sales tax.

F. Reimbursement of Legal Fees

Requested modification(s) to the Authority's standard leasing or contracting documents requiring the services of the Authority's legal counsel will be reimbursed by the requesting party to the Authority, regardless as to the acceptance or non-acceptance of the proposed modification(s).

TABLE 9 – OTHER

A. Faxes and Copies

Faxes	1.00	per page
Copies	0.05	per page

B. Gate Cards

First Card	No Charge	
Additional and Replacement Cards	25.00	per card

C. Keys

First Key	No Charge	
Additional and Replacement Keys	10.00	per key
Lock Change	25.00	per change

D. Public Information Requests

Standard Copies – one sided	0.15	per page
Standard Copies – two sided	0.20	per page
Certified Copies	1.00	per page
Staff Cost	Staff time x Hourly Wage	
Aerial Maps, Blue Prints and/or Cassette Tapes – based on sizes and current costs		

E. Reimbursement for Legal Fees

As invoiced by Authority Legal Counsel

Effective 11/01/2007