



**CITY OF NAPLES AIRPORT AUTHORITY**  
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**FY 2015 - 2016 GOALS AND OBJECTIVES**  
**REVISED**

Approved by the Naples Airport Authority Board of Commissioners  
19 February 2015

**Standing Goals and Objectives**

- Operate the airport in a safe and fiscally responsible manner
- Continue to implement and update the Sustainability Plan (each year in August)
- Complete the air service development study to determine the viability of air carrier service for Naples (see project lists below)
- Encourage and support staff through Succession Plan (ongoing)
- Maintain FAA Part 139 status (May change as a result of the pending aircraft rescue firefighting services decision).
- CAFR and clean financial audit
- Work with the Noise Compatibility Committee to implement FAA-approved Noise Compatibility Program recommendations and to explore additional noise abatement options
- Continue to improve communications with the community
- Monitor/coordinate/communicate projects & initiatives (below)
- Continue implementation of a GIS mapping system (below)
- Continue monitoring Part 77 Surfaces (obstructions)

**Board-Approved Projects Underway**

- Water Management project to include West Quad Pond. West Quad designed and bid – Board approval of contractor and budget Permit complete and project started 2/6/15
- Rehab of the Maintenance Building Permit approved and construction to begin 2/16/15
- Rehab 14/32 and ramp rehab paving construction phase
- Runway 5 run-up pad designed and pre-app submitted to FAA
- Bi-fold Hangar Door Replacement (2300-2400 Building) – Phase 1 complete, bid Phase 2 March/April 2015.
- Exotic removal from conservation area per agreement
- Airport Office Building roof repair
- Restaurant in Commercial Air Terminal cleaned and available for possible tenant
- Air Service Study with community participation to determine the viability of air carrier service at Naples
- All tenant leases – update and legal review
- Finish implementation of the new financial system software

## **New Projects**

- Begin replacement of North Road berms with walls and landscaping
- Upgrade perimeter security fence during construction of new projects
- Improved and expanded military museum feasibility study. Working with Museum to expand their area to include a hangar to house old restored aircraft.
- Finish ramp repaving – extended to 2016/2017 for possible FDOT funding.
- GA-AOB paving, walkway, and fencing improvements
- Inspect, clean, and repair all airside culverts and swales
- Hangar roof repair program
- Illuminate blast deflector “Fly Quiet” signs and add obstruction lighting
- Repair and repaint Tower exterior
- Update Tower light panel, phone system and A/C.
- Implement a Safety Management System (SMS) – FAA required
- Complete GIS mapping
- CAT flooring solution
- NAC Maintenance Hangar (Tenant responsibility)
- RFQ for banking services
- RFQ for insurance broker
- Work on fuel truck wireless data transfer
- Fiber optics to Facilities and CAT
- Continue to improve communications with the community - possible quantifiers:
  - Hold a public forum/open house to educate the public about the airport and solicit ideas for noise reduction (March 2015)
  - Enlist airport tenants and users to act as “Aviation Ambassadors” to promote noise abatement procedures within the aviation community and to communicate the efforts and benefits of the airport to the general community (ongoing)
  - Meet with and make presentations to HOA/POA/COA, civic and community groups (ongoing)
  - Develop and promote airport tour program
  - Develop and promote aviation education programs for youth (target summer 2016)

## **Long- Term**

- Radio Road entrance – paving, landscaping, and alignment as part of conceptual design for East Quad build-out
- Pave 14/32 displaced thresholds
- 200 Patriot Way Plan and Implementation
- Realignment of Taxiway “D” design
- GA parking solution
- ARFF Building (demo and replace)
- Decommission TVOR or relocate
- Terminal building improvements (with airline or restaurant)
- Conceptual plans for West Quad along with utility and elevation improvements